

	KIPP Southwest	Partnership Schools	Total KIPP
5720 - Local Revenues Resulting from services rendered to other schools		2,553	2,553
5740 - Other Revenues from Local Sources	9,751	17	9,768
5750 - Co-curriculum/enterprising revenues	2,106	71	2,177
5760 - Revenue from intermediate sources			
5810 - FSP Act Revenue	98,722		98,722
5820 - State Program Revenues Distributed by TEA			
5910 - Federal Revenues Distributed by Government Agencies not State or Federal Agencies			
5920 - Federal Revenues Distributed by TEA	13,279		13,279
5930 - Federal Revenues Distributed by State of Texas Government Agencies (Other than Texas Education Agency)			
5940 - Federal Revenues Distributed by Federal Government	2,482		2,482
Total Revenue	<b>126,341</b>	<b>2,640</b>	<b>128,982</b>
11 - Basic Instruction	51,655	1,907	53,562
12 - Instructional Resources & Media Services	119		119
13 - Curriculum Development & Instructional Staff Development	5,863	26	5,889
21 - Instructional Leadership	156		156
23 - School Leadership	14,618	324	14,942
31 - Guidance, Counseling & Evaluation Services	3,243	6	3,249
32 - Social Work Services	500	74	573
33 - Health Services	435		435
34 - Student (Pupil) Transportation	5,060		5,060
35 - Food Services	7,667		7,667
36 - Extracurricular Activities	1,362		1,362
41 - General Administration	6,013		6,013
51 - Plant Maintenance & Operations	17,060		17,060
52 - Security & Monitoring Services	1,229		1,229
53 - Data Processing Services	3,722		3,722
61 - Community Service	609		609
71 - Debt Service	6,186		6,186
81 - Fundraising	1,375		1,375
Total Expense	<b>126,872</b>	<b>2,336</b>	<b>129,209</b>
Net Asset Contribution	<b>(531)</b>	<b>304</b>	<b>(227)</b>