

KIPP, Inc.
 Consolidated District Final Budget
 For the Year Ended June 30, 2015

	Original		
	KIPP Southwest	Partnership Schools	Total KIPP
5700 - Other Revenues from Local Sources	10,953	207	11,160
5800 - State Program Revenues	85,978	1,973	87,951
5900 - Federal Revenues	15,475		15,475
Total Revenue	112,406	2,180	114,586
11 - Basic Instruction	45,590	1,376	46,966
12 - Instructional Resources & Media Services	79		79
13 - Curriculum Development & Instructional Staff Development	1,174		1,174
21 - Instructional Leadership	2,170	66	2,236
23 - School Leadership	13,176	252	13,428
31 - Guidance, Counseling & Evaluation Services	3,736		3,736
32 - Social Work Services	855		855
33 - Health Services	497		497
34 - Student (Pupil) Transportation	6,356		6,356
35 - Food Services	7,270		7,270
36 - Extracurricular Activities	985		985
41 - General Administration	8,767	267	9,035
51 - Plant Maintenance & Operations	12,277		12,277
52 - Security & Monitoring Services	1,512		1,512
53 - Data Processing Services	3,544	108	3,652
61 - Community Service	699		699
71 - Debt Service	8,195		8,195
81 - Fundraising	2,037	62	2,100
Total Expense	118,919	2,132	121,051
Net Contribution	(6,513)	48	(6,465)