

KIPP, Inc.
 Consolidated District Final Budget
 For the Year Ended June 30, 2011

	101813 KIPP Southwest	101860 KIPP Southeast
5700 - Other Revenues from Local Sources	\$ 9,497,126	\$ 4,688,773
5800 - State Program Revenues	40,034,557	8,465,517
5900 - Federal Revenues	9,614,710	1,485,417
Total Revenue	\$ 59,146,394	\$ 14,639,708
11 - Basic Instruction	\$ 21,354,005	\$ 4,877,058
12 - Instructional Resources & Media Services	39,211	1,593
13 - Curriculum Development & Instructional Staff Development	925,422	224,747
21 - Instructional Leadership	1,238,102	252,696
23 - School Leadership	5,149,912	1,895,086
31 - Guidance, Counseling & Evaluation Services	1,771,102	302,095
32 - Social Work Services	405,861	60,973
33 - Health Services	186,180	82,852
34 - Student (Pupil) Transportation	2,704,394	982,585
35 - Food Services	3,624,053	820,873
36 - Extracurricular Activities	465,077	134,985
41 - General Administration	4,862,530	1,052,997
51 - Plant Maintenance & Operations	4,763,455	1,993,255
52 - Security & Monitoring Services	727,470	166,844
53 - Data Processing Services	1,878,364	421,346
61 - Community Service	442,080	93,283
71 - Debt Service	5,023,084	1,102,648
81 - Fundraising	1,477,019	164,796
Total Expense	\$ 57,037,322	\$ 14,630,713
Net Contribution	\$ 2,109,071	\$ 8,995